

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: June 9, 2017

CAO File No. 0220-05350-0000
Council File No. C.F. 17-0080;
C.F. 16-1320;
C.F. 17-0030
Council District: All

To: The Council

From: Richard H. Llewellyn, Jr., Interim City Administrative Officer

Reference: Relative to Federal Funding

Subject: **FEDERAL FUNDING RECEIVED BY THE CITY AND THE PROPOSED FEDERAL BUDGET FISCAL YEAR 2018**

SUMMARY

This report responds to three motions (C.F. 17-0080, Krekorian-O'Farrell, C.F. 16-1320, Wesson-Cedillo-Huizar-O'Farrell and C.F. 17-0030 Blumenfield-Harris-Dawson) requesting the following:

- A list of federal funding that the City receives, the legal authority that allows for those funds, and a description of the City programs that use these funds;
- The budgetary and operational implications of losing these funds in the event that the federal administration acts to remove funds from cities with policies that prohibit police action with the objective of discovering the legal status of a person;
- A plan to address the budgetary shortfall that might result from the loss of these federal funds;
- The identification and categorization of all federal grants, loans, and other funding that the City currently receives;
- A comprehensive reports on all projects, programs, and services that could potentially be impacted by the President's Fiscal Year 2018 budget outline; and
- Estimates of the anticipated fiscal impact to each program, project and service.

This report outlines the results of an exercise conducted by the City Administrative Officer (CAO), which requested federal funding information from all City departments and the impact of these funds. The programmatic cuts in the Fiscal Year 2018 proposed federal budget are also included in this report. By aligning the federal funding that City departments received in Fiscal Year 2016-17 with the proposed cuts in the federal budget, it is easier to assess potential impact.

The result of the CAO's funding exercise estimates that the total amount of federal receipts to the City, including the federal funding amount for active projects during Fiscal Year (FY) 2016-17, is \$1.6 billion. It is important to note that these are not solely annual grants. The \$1.6 billion estimate is inclusive of various types of funding, including reimbursements, match requirements, one-time receipts, and capital projects with multi-year phases. These funds provide support for infrastructure, transportation, housing, community development, and public safety, and impact 418 full-time City positions.

On May 23, 2017, the Trump Administration released its FY 2018 budget proposal, "America First, A Budget Blueprint to Make America Great Again," (Proposed Federal Budget). This budget prioritizes public safety and proposes increases to the military, immigration enforcement and veteran services. These increases are off-set by more than \$54 billion in reductions to other departments and to key antipoverty programs including housing, health care and education.

It must be stressed that the Proposed Federal Budget has to be considered by Congress. It must also be noted that Congress has historically not been able to agree on a budget resolution. If a budget is not in place by October 1st, Congress can pass a short term budget bill maintaining FY 2017 funding levels to avoid a government shut-down called a "continuing resolution" or "CR." With the exception of four fiscal years, Congress has needed to pass a CR every year since the 1977 fiscal year.

To highlight the impact of the proposed cuts on the federal funding received and/or expected to be received by the City this fiscal year, we included all of the funding estimates reported by City departments in Attachment 1 along with the percentage change in the FY 2018 Proposed Federal Budget from the FY 2017 funding level. The highlighted programs are those that have been proposed for elimination by the Trump Administration.

BACKGROUND

The federal government provides funding to the City through formula and competitive grants, matching funds and/or reimbursements. Federal funds often leverage City resources to pay for construction projects such as roads and bridges, crisis response to events such as earthquake or severe storm impacts, wastewater and storm drain projects, affordable housing, and opportunities for economic improvement. City funds also are frequently leveraged with County and State funds to fill funding gaps. Federal funds flow to states and local jurisdictions as mandated by law for transportation, housing, health and safety.

In response to the potential threat to City's federal funding as a result of the Trump Administration's statements related to immigration enforcement, City departments were instructed to provide estimates regarding the costs associated with a potential loss of federal funding and the impacts to program delivery and City positions. A similar request was made to the Housing Authority of the City of Los Angeles (HACLA) and the Los Angeles Homeless Services Authority

(LAHSA). Although HACLA and LAHSA are not City departments, the federal funding received by these two agencies leverages City funding and provides critical services to City residents.

The information provided represents best estimates reported by departments.

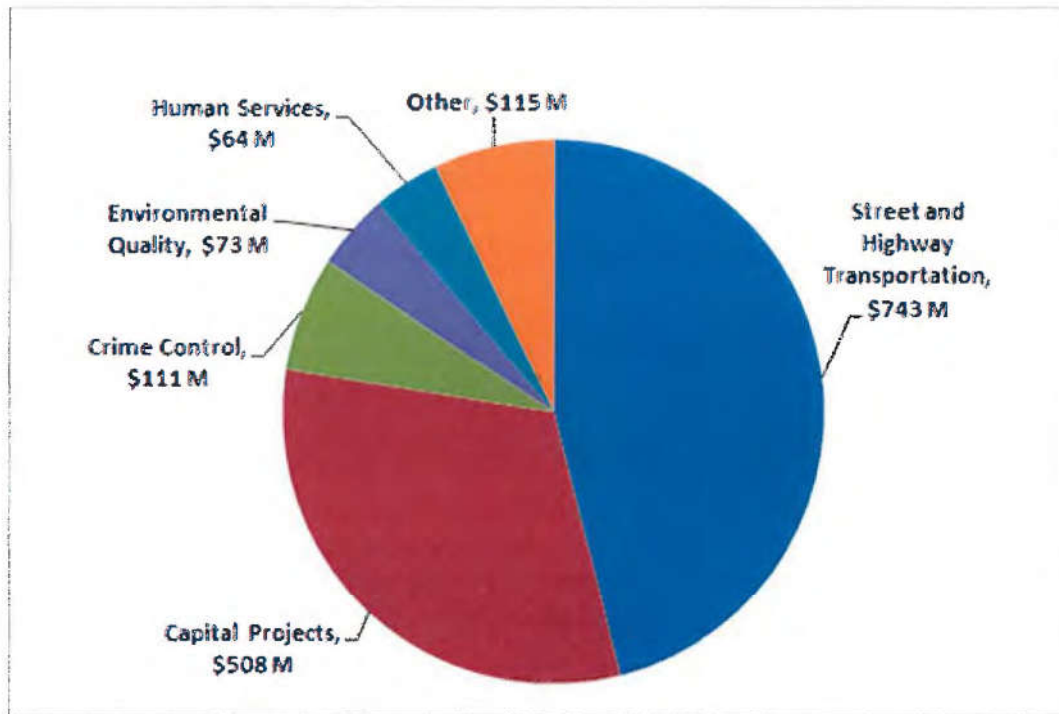
FINDINGS

Based on information provided by departments, approximately \$1.6 billion in federal funding will be received or utilized relative to projects that have been active during FY 2016-17. When partner authorities such as the HACLA and LAHSA are included, the total estimate is at nearly \$2.8 billion. The \$1.6 billion associated with this exercise is higher than the Federal and State Grant schedule included in the annual budget because, as previously stated, the exercise is not limited to grants. This exercise includes reimbursements, match requirements, one-time receipts, and capital projects with multi-year phases, awarded to the Public Works Bureaus of Sanitation and Street Services and the Department of Transportation. Approximately 65 percent of funds reported in the responses are formula grants rather than competitive grants. Formula grants tend to be ongoing, as opposed to competitive grants, which the City is more likely to apply for on a one-time basis.

Major Impact to Services

The City service categories, or functions, benefitting from federal funding are the following: Street and Highway Transportation (\$743 million), Capital Projects (\$508 million), Crime Control/Public Safety (\$111 million), Environmental Quality (\$73 million), and Human Services (\$64 million). These five categories comprise approximately 94 percent of the annual federal funding amount of \$1.6 billion.

Federal Funding by City Service Categories (Functions)



Under the Trump Administration's budget proposal, the programs under the Environmental Quality and Human Services categories are slated for major cuts. The Federal departments and agencies that fund the City and that take the biggest hit in the Proposed Federal Budget include the Environmental Protection Agency (EPA), and the Departments of Labor (DOL), Health and Human Services (HHS), Commerce, and Housing and Urban Development (HUD). Although the U.S. Department of Transportation (USDOT) would also receive a 13% decrease, the programs the City benefits from are not proposed for reduction.

Impact to City Positions

Federal funds provide some level of support to 780 positions throughout the City. City departments report that the elimination of all federal funding would result in an estimated loss of 418 full-time positions (Attachment 2). Of those positions, 302 are civil service positions and 116 are exempt positions, which serve at the will of the appointing authority and can be terminated at any time without cause.

Of the federally-supported City positions, approximately 74 percent or 309 positions perform work within five City functions: 1) Employment Opportunities (workforce development, youth hiring initiatives, training programs), 2) Human Services (senior programs, domestic violence program

shelters, rental assistance), 3) Capital Projects (sewer design, bridge construction, affordable housing), 4) Transit (transportation planning, development, engineering and operations), and 5) Crime Control (body worn cameras, technology innovation, intellectual property enforcement).

City Departments Most Impacted

Among the various City departments that would be impacted by the loss of federal funds, a few departments would be disproportionately affected due to the percentage of federally-funded positions within the department's budget. Using federally-funded salaries as a percentage of their adopted budget, the top five potentially impacted departments are Economic and Workforce Development Department (EWDD) (58 percent), Aging (54 percent), Emergency Management Department (EMD) (42 percent), Office of the Mayor (36 percent) and Housing and Community Investment Department (HCID) (24 percent). The impact on HCID would be concentrated in the Housing Development and Community Services and Development Bureaus that facilitate the financing of the development and preservation of affordable housing, and create jobs, improve safety, expand educational opportunities and boost economic activity in low-income neighborhoods.

As illustrated in Attachment 1, the Proposed Federal Budget targets for following programs for elimination: the Community Development Block Grant (CDBG); the HOME Investment Partnership (HOME); Community Service Block Grant (CSBG); and the Senior Community Services Employment Program (SCSEP). Major cuts are also proposed for several of the Workforce Innovation and Opportunity Act programs. These federal grants are essential to HCID, EWDD and Aging's programming and operations.

Impact to Human Services, Housing, and Community Development

Below are examples of annual metrics for projects and programs focused on housing, human, and employment services that are achieved with federal funding:

- 1.42 million meals provided to senior citizens through the Older Americans Act funding;
- 6,800 homemaker, personal care, case management and legal services provided to senior citizens;
- Approximately 1,975 human trafficking and domestic violence victims and family members served;
- 1,145 jobs created by Business Source Centers and economic development projects;
- 538 individuals placed in full-time employment through various workforce development grants;
- 1,030 individuals who receive employment training and obtain vocational, literacy and work readiness certifications;
- Housing subsidy assistance provided to 1,274 HIV/AIDS clients;
- 102 homes purchased through the first-time homebuyer program funded by the HOME Investment Partnerships Program (HOME); and,

- 600-800 affordable housing units financed annually.

Justice and Homeland Security Funding

Of particular interest are impacts to the City's funding from the U.S. Department of Justice (DOJ) and the U.S. Department of Homeland Security (DHS). The Proposed Federal Budget would amend Section 642 of the Illegal Immigration Reform and Immigrant Responsibility Act of 1996 (8.U.S.C. 1373), to, among other changes, condition grants or cooperative agreements awarded by DOJ or DHS to a state or local jurisdiction to ensure that the recipient agrees to:

- Send DHS information requested by the Secretary or designee, including information related to the nationality, citizenship, immigration status, removability, scheduled release date and time, home address, work address or contact information, of any individual in custody or suspected of a violation of law;
- Exchange the above information with any other Federal, State or local government law enforcement entity;
- Not prohibit or restrict any entity, official or employee from collecting, inquiring into, or verifying information, including information related to nationality, citizenship, immigration status, removability, or scheduled release date and item, home address, work address, or contact information of any individual in custody or suspected of a violation of law; and
- Comply with any lawful request made by DHS pursuant to the Immigration and Nationality Act (8 U.S.C. 1226, 1231, 1357), including any request to maintain custody of the alien for a period not to exceed 48 hours in order to permit assumption of custody by Homeland Security.¹

If these amendments are approved, the City would have to certify compliance in any application for funding and the resulting award agreements.

If the City were to lose DOJ and DHS funding, the potential loss as reported by departments would be approximately \$118 million, with the most significant impacts occurring on emergency planning, crime control and legal prosecution programs administered by the Emergency Management Department, Los Angeles Police Department, the City Attorney and the Mayor's Office (Attachment 3). Without this funding, 79 City positions would likely be eliminated. Among the activities funded by grants are those related to employment services, combating human trafficking, assisting domestic violence victims and family members, individuals diverted from incarceration by SMART Prosecution/Project Intercept, arrests made as part of the Internet Crimes Against Children Task Force grant program, and Driving Under the Influence (DUI) convictions made through support from the Alcohol and Drug Impaired Vertical Prosecution Program.

¹ Proposed Federal Budget FY 2018, DHS Appendix, Page 544.

Although funding for DHS would increase by 7 percent in the Proposed Federal Budget, grants benefiting local jurisdictions such as the Urban Areas Security Initiative (UASI) are reduced and/or eliminated. The DOJ budget would be reduced by 4 percent, impacting the grants under the Violence Against Women Act and other violence prevention programs.

Capital Programs

Capital programs are primarily coordinated by the City's Department of Transportation (DOT) and the Public Works Bureaus of Engineering (BOE) and Street Services (BSS). Of approximately \$529.5 million in federal transportation funding, the loss of \$379 million was identified by departments as particularly challenging as the related projects are under construction with no alternative funding source to complete the project. Under the Proposed Federal Budget, funding for capital programs remains stable or receives slight increases. Examples of federally-funded capital projects are:

- Sixth Street Bridge (Highway Bridge Program) - \$396 million;
- CDBG Neighborhood Improvement Projects - \$18 million;
- Runyon Canyon Acquisition through the US Department of the Interior and State of California/Land and Water Conservation Fund - \$1.5 million;
- LAX Airfield Improvements through FAA Airport Improvement Program - \$30 million;
- Lincoln Park Pool and Bathhouse Replacement through the US Department of the Interior and State of California/Land and Water Conservation Fund - \$1.8 million; and
- 25th Street Drainage Improvement Project (Storm Drain) - \$500,000.

HACLA and LAHSA

While HACLA and LAHSA are not City departments, their contributions as a State-chartered public agency and a joint powers authority, respectively, providing critical services to the most vulnerable residents of our City and the homeless are significant.

HACLA's combined City programs represent \$1.15 billion in federal funding with an impact of approximately 107,000 households served. HACLA administers public housing and the Section 8 program that is financed by HUD to provide rent subsidies in the form of housing assistance payments to private landlords on behalf of extremely low, very low-income individuals/families, senior citizens, and persons with disabilities. HACLA also acts as the contract administrator for selected project-based housing assistance payment contracts (LA LOMOD). LA LOMOD provides oversight of contracts for Section 8 projects in accordance with HUD regulations and requirements for the Section 8 project-based portfolio.

LAHSA reports an overall City impact to nearly 5,000 individuals receiving services from 70 projects that total \$19.4 million. LAHSA administers the HUD Continuum of Care (CoC) projects with annual funding of over \$14 million and 3,650 individuals served.

The Proposed Federal Budget includes cuts to public housing programs and rental assistance and makes minor reductions to Federal Homeless Assistance Grants. In addition, while Medicaid, which the City does not receive directly, would get a minor increase of \$29 million in FY 2018, the budget would cut future Medicaid spending in FY 2020 by changing the structure of Medicaid to a per capita cap or block grant structure to the States. This change combined with the American Health Care Act, which passed the U.S. House of Representatives earlier this month, would effectively reduce Medicaid spending by 47-50 percent by 2027.² Medicaid is one of the most effective tools to help those experiencing homelessness to help them secure services and maintain stable housing. These reductions together with the rental assistance proposed cuts would impair the City's efforts on homelessness.

FILLING THE FUNDING GAP

Although it is difficult to assess the outcome of the FY 2018 Proposed Federal Budget, in the worst-case scenario, the City would not be able to fill the funding gap resulting from a loss of federal funds with existing General Fund resources. The City would either have to discontinue services and programs currently funded with federal funds or identify new funding sources, such as the cannabis tax, billboard program and the linkage fee, to continue to fund these programs.

Attachments:

- 1: List of Federal Funding by City Department and Proposed FY 2018 Federal Budget
- 2: City Federal Funding Operational Impact Summary
- 3: Summary of Department of Justice and Homeland Security Grant Receipts by City Department

RHL:YC:ACA:KDU/NSC:02170131C

² National Alliance to End Homelessness FY 2018 Budget Proposal Rundown

List of Federal Funding by City Department and Proposed FY 2018 Federal Budget

City vs Non-City City Departments	Department Aging	Federal Department	Grant Name	Funding Amount	Percent Change in FY 2018 Federal Budget Proposal from FY 2017 ¹
		DOJ	Victim Assistance Program XC	\$ 200,000	
		DOL	Senior Community Services Employment Program (SCSEP)	1,515,123	Eliminated
		HHS	Health Insurance Counseling and Advocacy Program (HICAP)	739,816	
		HHS	Older Americans Act (OAA)	10,503,443	-3.04%
		HUD	Community Development Block Grant (CDBG) - Emergency Alert Response System (EARS)	900,000	Eliminated
	Aging Subtotal			\$ 13,858,382	
	BCA	HUD	Community Development Block Grant (CDBG)	13,310	Eliminated
		USDOT	Federally Funded Transportation Projects (USDOT)	1,528,390	
	BCA Subtotal			\$ 1,541,699	
	BOE	USDOT	Federal Highway Bridge Program	305,473,952	
		USDOT	Federal Highway Bridge Program: Sixth Street Bridge	396,315,051	
		USDOT	Metro Annual Work Plan - Subrecipient of LADOT Federal Funds	2,250,578	
	BOE Subtotal			\$ 704,039,581	
	BSL	USDOT	Surface Transportation Program (STP)	1,325,000	6.76%
	CAO	EPA	Wastewater System ARRA BABs and RZEDBs	5,891,403	
		FEMA	January Severe Winter Storms Federal DR-1884	1,690,034	
		FEMA	LPDM-2009, CalOES P03, 25th Street Drainage Improvement Project	500,000	
		FEMA	LPDM-2010-CA, CalOES#526, 2010 Legislative Predisaster Mitigation	150,000	
		Treasury	Subsidy for MICLA General Fund ARRA Projects	1,991,715	
	CAO Subtotal			\$ 10,223,152	

List of Federal Funding by City Department and Proposed FY 2018 Federal Budget

City vs Non-City	Department	Federal Department	Grant Name	Funding Amount	Percent Change in FY 2018 Federal Budget Proposal from FY 2017 ¹
	City Atty		2016-18 Intellectual Property Enforcement Grant (LAPD Administered)	53,770	0.20%
		DOJ	County Victim Services Program (VAP-XC)	1,670,883	
		DOJ	Criminal Gun Intelligence Center	150,130	
		DOJ	Drug Enforcement, Education and Prevention Project (Project Tough)	99,264	
		DOJ	Project LISTEN	93,340	
		DOJ	Sexual Assault Justice Initiative	200,000	
		DOJ	SMART Prosecution/Project Intercept	217,627	60.32%
		DOJ	Underserved Victim Advocacy and Outreach	175,000	
		DOJ	Victim Assistance Program (Basic)	1,534,608	
		DOL	Workforce Innovation and Opportunity Act (WIOA)	193,314	-38.60%
		HUD	Community Development Block Grant (CDBG) - City Attorney Residential Enforcement (CARE)	200,000	Eliminated
		HUD	Community Development Block Grant (CDBG) - City Attorney Task Force For Apartment & Rental Properties (TARP)	600,000	Eliminated
		HUD	Community Development Block Grant (CDBG) General Administration	175,000	Eliminated
		HUD	HOME Investment Partnerships Program	153,874	Eliminated
		NHTSA	Alcohol and Drug Impaired Vertical Prosecution Program	296,166	
				\$ 5,812,976	
	City Atty Subtotal				
	DBS	HUD	Community Development Block Grant (CDBG) - Proactive Code Enforcement (PACE)	\$ 1,881,380	Eliminated
	DCA	NEA	Our Town Program	208,333	Eliminated
		NEA	Artworks Program	55,000	Eliminated
		NEA	Big Read Program	16,400	Eliminated
	DCA Subtotal			\$ 279,733	
	DCP	DOI	Historic Preservation Fund Grant	40,000	-21.73%
		DOI	Under-Prepresented Community Grants	36,000	
	DCP Subtotal			\$ 76,000	
	DOT/BSS/BOE	USDOT	Federally Funded Transportation Projects (USDOT)	\$ 401,117,311	

List of Federal Funding by City Department and Proposed FY 2018 Federal Budget

City vs Non-City	Department	Federal Department	Grant Name	Funding Amount	Percent Change in FY 2018 Federal Budget Proposal from FY 2017 ¹
	DWP	EPA	Safe Drinking Water State Revolving Fund - Eagle Rock Reservoir Floating Cover Replacement Project	2,019,640	0.19%
		EPA	Safe Drinking Water State Revolving Fund - Los Angeles Aqueduct Filtration Plant Ultraviolet Light Treatment Plant	9,549,599	0.19%
		EPA	Safe Drinking Water State Revolving Fund - Los Angeles Reservoir Ultraviolet Light Treatment Plant	14,194,183	0.19%
		EPA	Safe Drinking Water State Revolving Fund - Manhattan Wells Ammoniation Station	2,778,524	0.19%
		EPA	Safe Drinking Water State Revolving Fund - North Hollywood Ammoniation Station	5,082,079	0.19%
		EPA	Safe Drinking Water State Revolving Fund - River Supply Conduit Upper Reach Unit 7	444,754	0.19%
		EPA	Safe Drinking Water State Revolving Fund - River Supply Conduit Upper Reach Units 5&6	26,291,050	0.19%
		EPA	Safe Drinking Water State Revolving Fund - Silver Lake Reservoir Bypass & Regulating Station	7,874,250	0.19%
		EPA	O&M Aeration Facility	575,322	0.19%
		EPA	Elysian Park Water Recycling Project	77,822	
		FEMA	2010 January Winter Storm - Power	174,279	
		USEDA	US Economic Development Administration Grant	2,124,000	-88.05%
				\$ 71,185,502	
	DWP Subtotal				
	EMD	CDC	CDC Federal Domestic Assistance No. 93.074 & 93.069	132,000	
		DHS	Urban Areas Security Initiative (UASI)	436,784	-25.05%
		FEMA	Emergency Management Performance Grant (EMPG)	640,594	-20.04%
	EMD Subtotal			\$ 1,209,378	

List of Federal Funding by City Department and Proposed FY 2018 Federal Budget

City vs Non-City	Department EWDD	Federal Department	Grant Name	Funding Amount	Percent Change in FY 2018 Federal Budget Proposal from FY 2017 ¹
		DOJ	Second Chance Act	72,467	-29.28%
		DOL	Disability Employment Accelerator	190,143	
		DOL	LA County Youth Jobs Program	8,000,000	
		DOL	TAACCCCT	152,942	
		DOL	Workforce Innovation and Opportunity Act (WIOA)	44,246,214	-38.60%
		DOL	Workforce Innovation and Opportunity Act (WIOA) - LA County	396,500	-38.60%
		DOL	Workforce Innovation and Opportunity Act (WIOA) - Hyatt Regency	800,000	-38.60%
		DOL	Workforce Innovation and Opportunity Act (WIOA): National Emergency Grant	188,137	-38.60%
		DOL	Workforce Innovation and Opportunity Act (WIOA): Regional Plan Dev & Training	443,385	-38.60%
		DOL	Workforce Innovation Fund (WIF) - LA Rise	724,176	
		DOL	Workforce Innovation Fund (WIF) - LARCA	202,354	
		DOL	Workforce Investment Act (WIA): 25% Moving Forward - Nestle Layoff	420,119	
		DOL	Workforce Investment Act (WIA): 25% New Direction	673,239	
		HUD	Community Development Block Grant (CDBG)	11,193,000	Eliminated
		HUD	Section 108	498,315	Eliminated
		DOEd	LA Community College District - California Career Pathways Trust Fund	400,000	
		DOEd	LA Performance Partnership Pilot	404,985	
		DOEd	LA Unified School District Linked Learning Initiative	82,261	
			EWDD Subtotal	\$ 69,088,236	

List of Federal Funding by City Department and Proposed FY 2018 Federal Budget

City vs Non-City	Department Harbor	Federal Department	Grant Name	Funding Amount	Percent Change in FY 2018 Federal Budget Proposal from FY 2017 ¹
		DHS	Securing the Cities (STC)	210,000	
		EPA	Ports Diesel Emissions Reduction Act - APM Terminals & TraPac	800,000	-79.96%
		EPA	Ports Diesel Emissions Reduction Act - SA Recycling	1,323,266	-79.96%
		FEMA	Port Security Grant Program Fiscal Year 2015	1,875,000	-52.10%
		FEMA	Port Security Grant Program Fiscal Year 2016	1,875,000	-52.10%
		USDOT	Congestion Mitigation and Air Quality Improvement Program - Berth 200 Railway Project	13,553,000	6.77%
		USDOT	Congestion Mitigation and Air Quality Improvement Program - YTI Efficiency Enhancement and Truck Trip Reduction Phase 2	1,992,000	6.77%
		USDOT	Regional Surface Transportation Program - Berth 200 Railway Project	8,584,000	6.76%
		USDOT	SAFETEA-LU Grant Program - JS Gibson/I-110 Improvements and I-110/SR 47 Connector Improvements	3,599,600	
		USDOT	Surface Transportation Program Local Grant Program: I-110 Connector/C St Access Ramp	5,927,000	6.76%
	Harbor Subtotal			\$ 39,738,866	
	HCID	HHS	Community Services Block Grant (CSBG)	6,544,449	Eliminated
		HUD	Community Development Block Grant (CDBG) - Handyworker Program	2,352,574	Eliminated
		HUD	Community Development Block Grant (CDBG) - Neighborhood Improvement Projects	17,942,740	Eliminated
		HUD	Community Development Block Grant (CDBG) / HOME Investment Partnerships Program: Homeownership	5,664,138	Eliminated
		HUD	Community Development Block Grant (CDBG): Public Service	9,382,100	Eliminated
		HUD	Emergency Solutions Grant (ESG)	4,496,906	-0.77%
		HUD	HOME Investment Partnership Program	32,643,398	Eliminated
		HUD	Housing Opportunities for Persons with AIDS (HOPWA)	18,981,503	-1.20%
		HUD	Lead Program	1,996,390	13.64%
	HCID Subtotal			\$ 100,004,198	

List of Federal Funding by City Department and Proposed FY 2018 Federal Budget

City vs Non-City	Department	Federal Department	Grant Name	Funding Amount	Percent Change in FY 2018 Federal Budget Proposal from FY 2017 ¹
	LAFD	FEMA	2014 Assistance to Firefighters Grant	843,765	
		FEMA	2015 USAR Task Force Cooperative Agreement Grant Fund	1,154,582	Eliminated
		FEMA	2016 USAR Task Force Cooperative Agreement Grant Fund	1,158,582	Eliminated
		FEMA	2015 Port Security Grant Program	475,000	-52.10%
		FEMA	2016 Port Security Grant Program	71,915	-52.10%
		HHS	Intergovernment Transfer for Medi-Cal (IGT)	6,400,000	
		HHS	Ground Emergency Medical Transport (GEMT)	9,550,000	
	LAFD Subtotal			\$ 19,553,844	
	LAPD	DOJ	2014 COPS CPD LISTEN Program	99,962	
		DOJ	2015 Body Worn Camera Policy and Implementation Program	1,000,000	0.19%
		DOJ	2015 LASD Human Trafficking Grant	200,000	
		DOJ	2015 Project Safe Neighborhoods Grant	445,452	
		DOJ	2015/2016 Internet Crimes Against Children Task Force Program	663,721	
		DOJ	2016 National Gun Crime Intelligence Center Initiative	1,000,000	
		DOJ	2016 Technology Innovation for Public Safety	395,717	
		DOJ	2016-18 Intellectual Property Enforcement	314,653	0.20%
		DOJ	2016-2017 Selective Traffic Enforcement Program	4,400,000	
		DOJ	FY 2015 DNA Capacity Enhancement and Backlog Reduction Program	981,593	-16.94%
		DOJ	FY 2016 DNA Capacity Enhancement and Backlog Reduction Program	866,278	-16.94%
		DOJ	National Crime Statistics Exchange (NCS-X) Implementation Assistance Program	1,148,150	
		FEMA	FY 2015 Port Security Grant Program	637,500	Eliminated
	LAPD Subtotal			\$ 12,153,026	
	LAWA	FAA	Airport Improvement Program (AIP)	30,000,000	
		FAA	Transportation Security Agency (TSA) Checked Baggage Inspection Systems (CBIS) Improvements	20,000,000	
	LAWA Subtotal			\$ 50,000,000	

List of Federal Funding by City Department and Proposed FY 2018 Federal Budget

City vs Non-City	Department	Federal Department	Grant Name	Funding Amount	Percent Change In FY 2018 Federal Budget Proposal from FY 2017 ¹
	Mayor	DHS	Countering Violent Extremism (CVE): Managing Interventions	212,500	Eliminated
		DHS	Countering Violent Extremism (CVE): Training and Engagement	200,000	Eliminated
		DHS	FY 13 Urban Areas Security Initiative (UASI)	27,351,984	-25.05%
		DHS	FY 14 Urban Areas Security Initiative (UASI)	28,012,500	-25.05%
		DHS	FY 16 Urban Areas Security Initiative (UASI)	18,296,000	-25.05%
		DHS	FY 15 Urban Areas Security Initiative (UASI)	18,533,333	-25.05%
		DHS	Securing the Cities (STC)	5,526,000	
		DOJ	Office of Justice Program Community Based Violence Prevention Program: Proyecto Palabra	436,400	-0.19%
		DOJ	Edward Byrne Memorial Justice Assistance Grant (JAG)	1,972,564	-11.40%
		DOJ	Elder Abuse: Enhanced Training and Services to End Violence Against and Abuse of Women Later in Life	133,334	-0.20%
		DOJ	FY 14 Arrest Policies: Grants to Encourage Arrest Policies and Enforcement of Protection Order Program	300,000	
		DOJ	Safe and Thriving Communities: Uniting and Enhancing Community-Based Violence Prevention	165,521	-0.19%
		DOJ	Sexual Assault Justice Initiative (SAJI)	200,000	
		DOJ	Training and Services to End Violence Against Women with Disabilities Grant Program	166,667	0.18%
	Mayor Subtotal			\$ 101,506,803	
	Personnel	DOL	Workforce Innovation and Opportunity Act (WIOA)	379,289	-38.60%
	Personnel Subtotal	HUD	HOME Investment Partnerships Program	44,672	Eliminated
				\$ 423,961	
	RAP	DOI	Land and Water Conservation Fund	3,292,850	-15.03%
		HHS	Child Development Program - California State Preschool Program	178,259	
			Child Development Program - California State Preschool Program	13,945	
		NOAA	National Oceanic & Atmospheric Administration - Montrose Settlements Restoration Program	44,990	
		USDA	Summer Food Service Program	2,228,624	2.02%
	RAP Subtotal			\$ 5,758,668	

List of Federal Funding by City Department and Proposed FY 2018 Federal Budget

City vs Non-City	Department Sanitation	Federal Department	Grant Name	Funding Amount	Percent Change in FY 2018 Federal Budget Proposal from FY 2017 ¹
		DOEn	Clean Cities Programmatic Support 2017-18	45,000	
		EPA	Brownfield Community-Area Wide assessment Grant for Wilmington & Pacoima	400,000	
			Community-Wide Brownfield Assessment Program for Los Angeles	400,000	
			WaterSMART	300,000	
		FEMA	25th St. Drainage Improvement Project	500,000	
		USDOT	Bike Safe Grating Replacement Project (STP-L)	944,000	
	Sanitation Subtotal			\$ 2,589,000	
City Departments Subtotal				\$ 1,513,466,696	
Non-City Departments	HACLA	HUD	LA LOMOD - Project-Based Contract Admin	515,261,601	
		HUD	Public Housing - Capital Grant	14,514,392	-71.72%
		HUD	Public Housing - Operating Subsidy	21,836,738	-22.40%
		HUD	Section 8 - Moderate Rehab/SRO	10,066,634	
		HUD	Section 8 - New Construction	17,711,257	
		HUD	Section 8 - Shelter Plus Care/Continuum of Care	47,883,919	
		HUD	Section 8 - Supportive Housing	782,652	
		HUD	Section 8 - Voucher/VASH	524,047,025	
	HACLA Subtotal			\$ 1,152,104,218	
	LAHSA	HHS	CalWorks	3,963,653	
		HHS	Independent Living Programs - Chaffee Act Funding	1,004,836	
		HUD	Continuum of Care Projects	14,433,985	0.96%
	LAHSA Subtotal			\$ 19,402,474	
Non-City Departments Subtotal				\$ 1,171,506,692	
GRAND TOTAL				\$ 2,784,973,388	

Notes:

¹Reduction percentages are based on the overall reduction to the federal program as shown in the Trump Administration's Proposed Budget for FY 2018.

City Federal Funding Operational Impact Summary

Operational Impact Summary - Discretionary vs Formula				
Competitive or Formula?	Annual Funding Amount	Civil Service Pos. Reduced w/o Fed Funds	Exempt Pos. Reduced w/o Fed Funds	Total Pos. Reduced w/o Fed Funds
Competitive	\$ 600,859,813	24.90	30.07	54.97
Formula	1,012,606,883	277.10	85.62	362.72
Grand Total	\$ 1,613,466,696	301.99	115.69	417.68

Operational Impact Summary by Department				
City Function	Annual Funding Amount	Civil Service Pos. Reduced w/o Fed Funds	Exempt Pos. Reduced w/o Fed Funds	Total Pos. Reduced w/o Fed Funds
Aging	\$ 13,858,382	33.48	2.00	35.48
BCA	1,541,699	21.65	0.00	21.65
BOE	704,039,581	60.00	0.00	60.00
BSL	1,325,000	0.00	0.00	0.00
CAO	10,223,152	0.00	0.00	0.00
City Atty	5,812,976	0.00	24.10	24.10
DBS	1,881,380	16.00	0.00	16.00
DCA	279,733	0.00	0.00	0.00
DCP	76,000	0.00	0.00	0.00
DOT/BSS/BOE	401,117,311	0.00	0.00	0.00
DWP	71,185,502	0.00	0.00	0.00
EMD	1,209,378	3.00	2.00	5.00
EWDD	69,088,236	84.36	33.59	117.95
Harbor	39,738,866	0.00	0.00	0.00
HCID	100,004,198	59.00	13.00	72.00
LAFD	19,653,844	6.00	0.00	6.00
LAPD	12,153,026	1.00	1.00	2.00
LAWA	50,000,000	0.00	0.00	0.00
Mayor	101,506,803	13.00	40.00	53.00
Personnel	423,961	4.50	0.00	4.50
RAP	5,758,668	0.00	0.00	0.00
Sanitation	2,589,000	0.00	0.00	0.00
Grand Total	\$ 1,613,466,696	301.99	115.69	417.68

Note: Position FTEs shown represent department estimates of the quantity of positions that would need to be funded or eliminated if all federal grant funds were lost.

Summary of Department of Justice Grant Receipts by City Department

Department	City Function	Competitive or Formula?	Annual Funding Amount	Civil Service Pos. Reduced w/o Fed Funds	Exempt Pos. Reduced w/o Fed Funds	Total Pos. Reduced w/o Fed Funds
Aging	Human Services	Competitive	\$ 200,000	1.00	0.00	1.00
City Atty	Crime Control	Competitive	2,156,850	0.00	4.00	4.00
		Formula	1,684,738	0.00	11.50	11.50
	Crime Control Subtotal		\$ 3,841,588	0.00	15.50	15.50
	Legal Prosecution	Competitive	253,770	0.00	2.00	2.00
		Formula	99,264	0.00	1.00	1.00
	Legal Prosecution Subtotal		\$ 353,034	0.00	3.00	3.00
City Atty Subtotal			\$ 4,194,622	0.00	18.50	18.50
EWDD	Employment Services	Competitive	\$ 72,467	0.30	0.11	0.41
LAPD	Administrative	Competitive	1,148,150	0.00	0.00	0.00
	Crime Control	Competitive	7,855,784	1.00	1.00	2.00
		Formula	2,511,592	0.00	0.00	0.00
	Crime Control Subtotal		\$ 10,367,376	1.00	1.00	2.00
LAPD Subtotal			\$ 11,515,526	1.00	1.00	2.00
Mayor	Administrative	Competitive	1,401,922	4.00	6.00	10.00
		Formula	1,972,564	9.00	5.00	14.00
Mayor Subtotal			\$ 3,374,486	13.00	11.00	24.00
Grand Total			\$ 19,357,101	15.30	30.61	45.91